

Delaware Department of Safety and Homeland Security



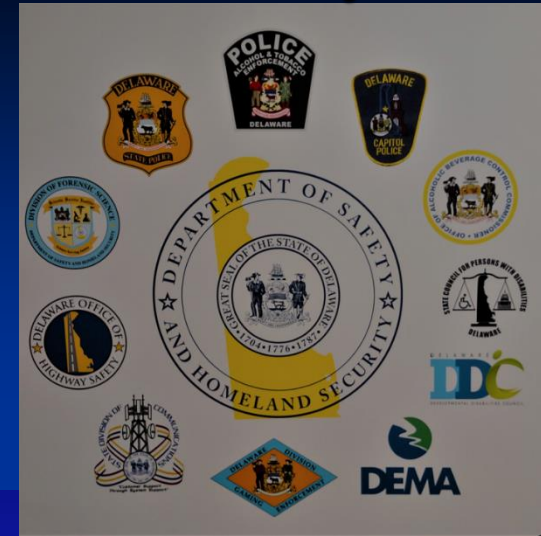
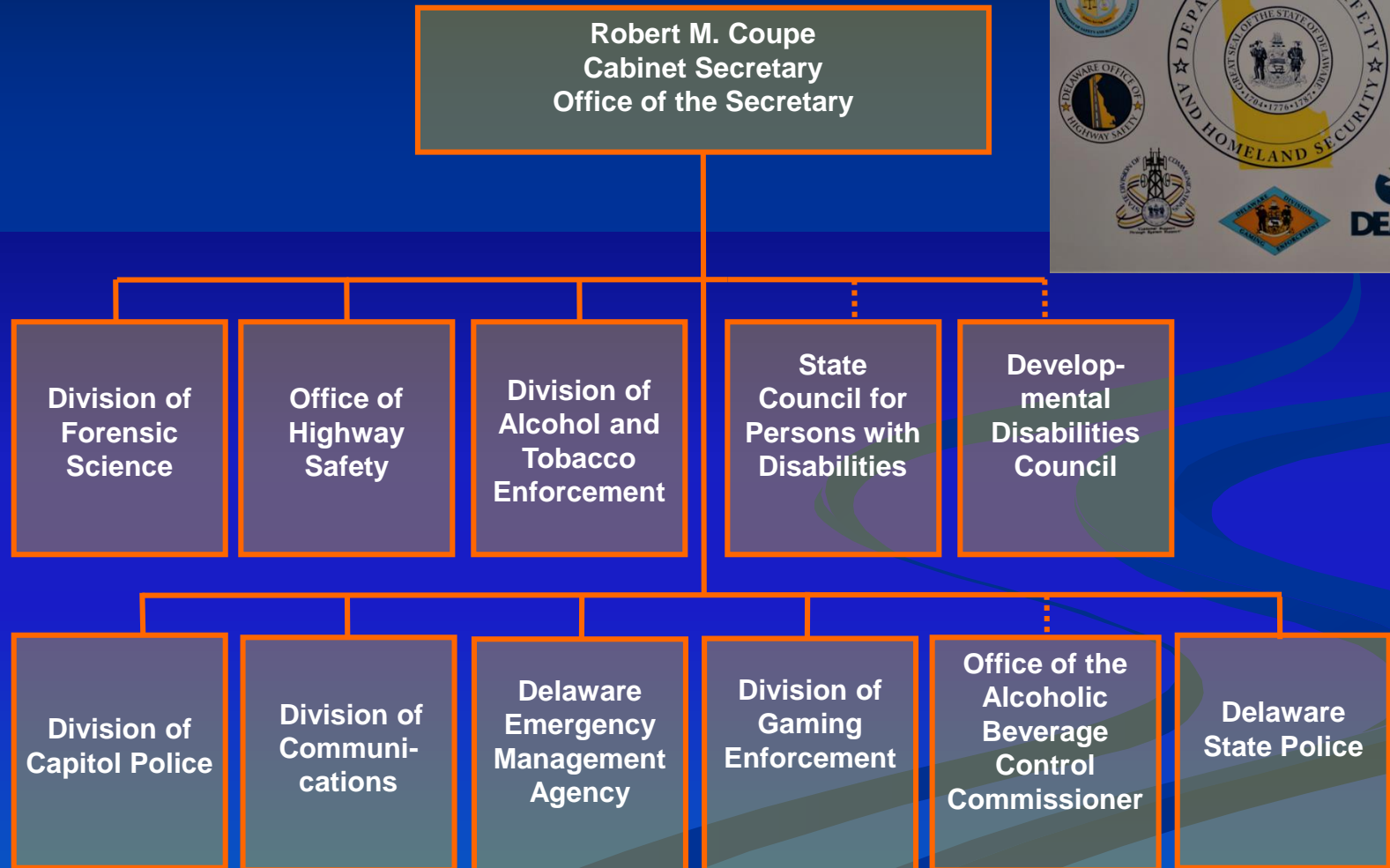
DEPARTMENT OF SAFETY AND HOMELAND SECURITY

"TO PROMOTE AND PROTECT THE SAFETY OF PEOPLE AND PROPERTY IN DELAWARE"

Secretary Robert Coupe

**FY 2021 BUDGET REQUEST
PRESENTATION AT THE
JOINT FINANCE COMMITTEE**

Department of Safety and Homeland Security



The Department of Safety and Homeland Security's Mission



“To Promote and Protect the Safety of People and Property in Delaware”

Accomplishments

Division of Forensic Science: Renovation of the Morgue and Autopsy Suite



Accomplishments

Delaware State Police:



New Troop 7



Troop 6



Accomplishments

**Delaware
State Police:
Bell 429s**



RANDOLPH 2017



WILMINGTON FIRE 2019

Initiative

Office of the Secretary Move



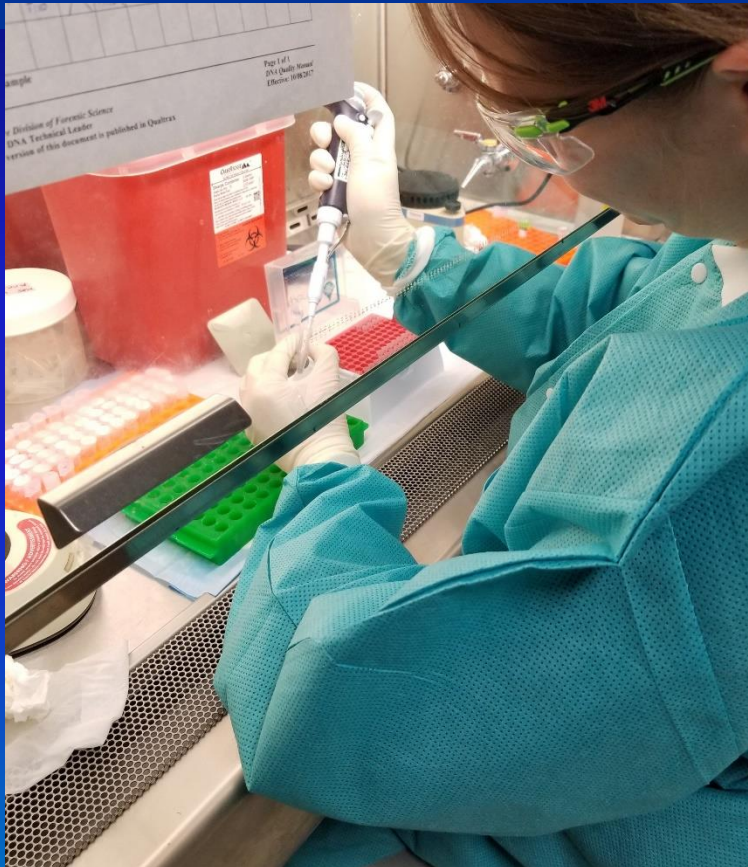
FY 2021 Budget Request

	FY 2020	FY 2021 Req
<u>Total Budget</u>	143,783.8	154,616.1
Personnel	<u>127,362.1</u>	<u>136,666.7</u>
Remainder of the Budget	<u>16,421.7</u>	<u>17,949.4</u>

The FY 20 Personnel Costs comprise 88.6% of the total Budget. The FY 21 Personnel Costs are 88.4% of the total Budget

FY 2021 Door Openers

- **Division of Forensic Science:**
 - \$239,600 2 FTEs in Toxicology (9 months = \$172,500)
 - \$121,300 2 FTEs for Forensic Investigators (9 mo. \$90,900)
 - \$25,000 in Contractual and \$5,000 in Travel



FY 2021 Door Openers

- **Delaware State Police:**
 - \$250,000 Helicopter Maintenance
 - \$52,400 Rent Escalators
 - \$35,000 Security System Upgrades
 - \$38,600 AFIS & NCIC Fee Increases



FY 2021 Enhancements

Delaware State Police:

- **\$184,600 - Ballistic Resistant Vests**
- **\$144,000 - Tasers**



FY 2021 Enhancements

- Trauma Informed Care: \$20,000

Trauma-informed care shifts the focus from:



Learn more at chcs.org/traumainformed

CHCS Center for
Health Care Strategies

FY 2021 Enhancements

- **DSP: \$300,000 additional to Vehicles**
 - The base budget covers 52 Fully Outfitted Patrol Vehicles and 15 Detective Vehicles
 - \$300.0 Enhancement – 6.5 Additional Vehicles



Office of the Secretary



